



EPILEPSY FOUNDATION

Greater Southern Illinois

A YEAR IN REVIEW

FY 2016 ANNUAL REPORT

JULY 1, 2015 – JUNE 30, 2016

OUR MISSION

The mission of the Epilepsy Foundation of Greater Southern Illinois is to lead the fight to overcome the challenges of living with epilepsy and to accelerate therapies to stop seizures, find cures, and save lives.

OUR SERVICE AREA AND POPULATION

The Foundation's primary catchment area is the southwestern Illinois counties of Bond, Clinton, Madison, Monroe, St. Clair, Randolph and Washington. The population of these seven counties is 665,998 individuals. In addition, with our Subsidiary organization of Southern Illinois, we encompass the entire 34 county area of Greater Southern Illinois with a population of over 1.2 million (1,215,998) people with an estimated 46,700 individuals diagnosed with epilepsy. The Foundation is a voluntary health organization and an affiliate of The National Epilepsy Foundation.

OUR SERVICES

In FY 2016 a quality full continuum of services remained our top priority and excellence in service was our goal.

EPILEPSY SERVICES COORDINATION

Coordination of medical, psycho-social, and vocational services for persons with epilepsy. Case management, information and referral, advocacy and epilepsy education are an integral part of our program.

- ❖ During FY 2016, **15** social support groups were held for individuals with epilepsy. The social outings included trips to St. Louis Cardinals and Gateway Grizzlies baseball games, Bingo, museums, movies, luncheons, and other social support groups.
- ❖ **1,161** hours of service were provided to **26** registered Client and Family consumers during FY 16.
- ❖ **2,513** hours of services were provided to **9,658** unregistered consumers who called for information on epilepsy and other related services. Those services included:
 - Financial medical support for **8** individuals through EFGSI's epilepsy emergency medical fund.
 - Camp Roehr, a 7 day residential camp for children with epilepsy held in June, 2016, for **27** children with epilepsy from Illinois, Missouri, and surrounding states.
 - Other unregistered consumer needs for **143** individuals.
 - **37** epilepsy education presentations and events were given in the Foundation's service area to the following total audience of **9,480** individuals:
 - ✓ **7** School and Day Care Epilepsy presentations and training for **3,690** students and teachers;
 - ✓ **7** health fairs/disability awareness/employment events with epilepsy materials for **4,862** visitors at EFGSI information booth;
 - ✓ **10** epilepsy trainings for social services agencies, Boy Scouts, and area churches for **633** individuals; and
 - ✓ **10** epilepsy trainings for **295** police officers and police cadets.

- ❖ Finally **13,367** individuals visited the agency's website for further information on epilepsy. In addition, there were **12,617** Twitter users and **11,208** visitors to our Facebook site for a combined total of **37,192**.

Consequently, **46,876** individuals received some form of epilepsy education and coordination services in FY 2016 in EFGSI's service area.

EPILEPSY HOME BASED SERVICES

An array of non-residential support services facilitated/monitored by an EFGSI service coordinator.

13 individuals with epilepsy and/or other developmental disabilities received **657** hours of services monitoring through this program in FY 2016.

EPILEPSY COMMUNITY SUPPORTED LIVING ARRANGEMENTS (CSLA)

Intensive case management services for persons with seizure disorder and/or other developmental disabilities.

1 individual received **759** hours of intensive services from EFGSI's resource staff during FY'16.

EPILEPSY COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Residential 24 hours program for persons with seizure disorders and/or other developmental disabilities.

This residential program served **22** individuals in four community group homes 365 days/24 hours a day during FY'16.

INTERMITTENT COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Intermittent residential services for persons with seizure disorder and/or other developmental disabilities.

4 individual received **2470** hours of intensive services from EFGSI's resource staff during FY'16.



Illinois Epilepsy Advocacy Day, 2016



Epilepsy Support Group



Camp Roehr, 2016



Campers at Six Flags

BOARD OF DIRECTORS

Mike Buehlhorn, Board President
 Dr. Rosella Wamser, Vice President
 Emil Wilson, Treasurer
 Nate Lanter, Secretary
 Ed Henrichs
 Keith Kehrer
 Joe Daylor
 JoAnn Bohnenstiehl
 Bryan Werner
 Tim Faltus
 Deborah Northway
 Senator Dave Luechtefeld

PROFESSIONAL ADVISORY BOARD

William Rosenfeld, MD, Chair
 Elizabeth Zurliene Hartman
 Theresa Flynn, PhD
 Stephen Burger, MD
 Syed Ali, MD
 Kathleen Smith
 Sheila Kleinman, PhD
 Jim Rohrbaugh, MD
 Lois Soffer, PhD
 Riaz Naseer, MD
 Panduranga Kini, MD
 Garret Burris, MD
 R. Edward Hogan, MD

**EPILEPSY FOUNDATION OF GREATER SOUTHERN ILLINOIS
 STATEMENT OF ACTIVITIES
 FISCAL YEAR ENDED JUNE 30, 2016**

REVENUE

Contributions/Other	23,866
Misc. Income	26,089
Fundraising	28,030
Fundraising Direct Expense	(14,184)
Investment Income	(1,427)
Fees/Purchase of Service	1,227,330
Grant Revenues	<u>50,684</u>
Total Revenue	1,340,388

EXPENSES

Program Services	1,126,288
Management/Fundraising	<u>99,717</u>
Total Expenses	1,226,005

Change in Net Assets	114,383
Beginning Net Assets	437,858
Ending Net Assets	552,241

FY 2016 HIGHLIGHTS

- The Epilepsy Foundation's website, Facebook, and Twitter combined increased its electronic outreach by 65% for people wanting further information on epilepsy in FY 2016. The electronic outreach initiative saw 12,711 more individuals seek epilepsy information over the previous fiscal year.
- The Epilepsy Foundation of Greater Southern Illinois joined the other two Illinois Epilepsy Foundation affiliates for the third statewide Illinois Epilepsy Advocacy Day held in the state capitol in FY 2016. The State of Illinois House of Representatives 99th General Assembly (House Resolution NO. 1068) designated May 04, 2016 as Illinois Epilepsy Advocacy Day in the state of Illinois.
- The Epilepsy Foundation of Greater Southern Illinois held its "26th" annual Camp Roehr residential camp for children with epilepsy at the YOGI BEAR'S Jellystone Resort.
- The Epilepsy Foundation of Greater Southern Illinois successfully maintained its financial resources in the black (a net gain) and increased assets for FY2016 in spite of the continued economic issues and lack of state funding for Epilepsy programs.
- The Epilepsy Foundation of Greater Southern Illinois moved to a permanent location after the acquisition of a centrally located office building with high visibility.
- The Epilepsy Foundation of Greater Southern Illinois entered into a partnership agreement with SAVERS thrift stores. This agreement not only generates revenue for the Epilepsy Foundation but also increases community awareness of the Foundation and its services.