



EPILEPSY FOUNDATION

Greater Southern Illinois

A YEAR IN REVIEW

FY 2017 ANNUAL REPORT

JULY 1, 2016 - JUNE 30, 2017

OUR MISSION

The mission of the Epilepsy Foundation of Greater Southern Illinois is to lead the fight to overcome the challenges of living with epilepsy and to accelerate therapies to stop seizures, find cures, and save lives.

OUR SERVICE AREA AND POPULATION

The Foundation's primary catchment area is the southwestern Illinois counties of Bond, Clinton, Madison, Monroe, St. Clair, Randolph and Washington. The population of these seven counties is 663,914 individuals. In addition, with our Subsidiary organization of Southern Illinois, we encompass the entire 34 county area of Greater Southern Illinois with a population of over 1.2 million (1,213,281) people with an estimated 46,665 individuals diagnosed with epilepsy. The Foundation is a voluntary health organization and an affiliate of The National Epilepsy Foundation.

OUR SERVICES

In FY 2017 a quality full continuum of services remained our top priority and excellence in service was our goal.

EPILEPSY SERVICES COORDINATION

EFGSI provides Coordination of medical, psycho-social, and vocational services for persons with epilepsy. Case management, information and referral, advocacy and epilepsy education are also an integral part of our program.

- ❖ During FY 2017, **16** social support groups were held for individuals with epilepsy. Six of these support groups were educational in nature including seizure first aid training, driving and epilepsy, and other educational topics. The social outings included trips to St. Louis Cardinals and Gateway Grizzlies baseball games, Bingo, museums, movies, luncheons, and other social support groups.
- ❖ **1,701** hours of service were provided to **25** registered Client and Family consumers during FY 17.
- ❖ **4,367** hours of services were provided to **13,444** unregistered consumers who called for information on epilepsy and other related services. Those services included:
 - Financial medical support for **20** individuals through EFGSI's epilepsy emergency medical fund.
 - Camp Roehr, a 6 day residential camp for children with epilepsy held in June, 2017, for **25** children with epilepsy from Illinois, Missouri, and surrounding states.
 - Other unregistered consumer needs for **175** individuals.
 - **63** epilepsy education presentations and events were given in the Foundation's service area to the following total audience of **13,224** individuals:
 - ✓ **20** School and Day Care Epilepsy presentations and training for **844** students and teachers;
 - ✓ **18** health fairs/disability awareness/employment events with epilepsy materials for **11,079** visitors at EFGSI information booth;
 - ✓ **13** epilepsy trainings for social services agencies, Boy Scouts, and area churches for **1034** individuals; and
 - ✓ **6** epilepsy trainings for **174** police officers and police cadets.

✓ 6 webinars with 93 attendees.

❖ Finally **12,118** individuals visited the agency's website for further information on epilepsy. In addition, there were **7,541** Twitter users and **24,966** visitors to our Facebook site for a combined total of **38,625**.

Consequently, **52,094** individuals received some form of epilepsy education and coordination services in FY 2017 in EFGSI's service area.

EPILEPSY HOME BASED SERVICES

An array of non-residential support services facilitated/monitored by an EFGSI service coordinator.

12 individuals with epilepsy and/or other developmental disabilities received **702** hours of services monitoring through this program in FY 2017.

EPILEPSY COMMUNITY SUPPORTED LIVING ARRANGEMENTS (CSLA)

Intensive case management services for persons with seizure disorder and/or other developmental disabilities.

1 individual received **738** hours of intensive services from EFGSI's resource staff during FY 2017.

EPILEPSY COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Residential 24 hours program for persons with seizure disorders and/or other developmental disabilities.

This residential program served **23** individuals in four community group homes 365 days/24 hours a day during FY 2017.

INTERMITTENT COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Intermittent residential services for persons with seizure disorder and/or other developmental disabilities.

6 individual received **5120** hours of intensive services from EFGSI's resource staff during FY 2017.



Illinois Epilepsy Advocacy Day, 2017



Sharon's Ride Run Walk, 2017



Camp Roehr, 2017



Annual Gala, 2017

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**EPILEPSY FOUNDATION OF GREATER SOUTHERN ILLINOIS
 STATEMENT OF ACTIVITIES
 FISCAL YEAR ENDED JUNE 30, 2017**

REVENUE

| | |
|-----------------------------------|------------------|
| Contributions/Other | 18,161 |
| Misc. Income | 19,117 |
| Fundraising | 37,765 |
| Fundraising Direct Expense | (14,382) |
| Investment Income | 3,959 |
| Fees/Purchase of Service | 1,433,272 |
| Grant Revenues | <u>52,001</u> |
| Total Revenue | 1,549,893 |

EXPENSES

| | |
|------------------------|------------------|
| Program Services | 1,248,472 |
| Management/Fundraising | <u>116,013</u> |
| Total Expenses | 1,364,485 |

| | |
|-----------------------------|----------------|
| Change in Net Assets | 185,408 |
| Beginning Net Assets | 552,241 |
| Ending Net Assets | 737,649 |

FY 2017 HIGHLIGHTS

- The Epilepsy Foundation's website, Facebook, and Twitter combined increased its electronic outreach by about 4% for people wanting further information on epilepsy in FY 2017. The electronic outreach initiative saw 1,433 more individuals seek epilepsy information over the previous fiscal year.
- The Epilepsy Foundation of Greater Southern Illinois joined the other two Illinois Epilepsy Foundation affiliates for the fourth statewide Illinois Epilepsy Advocacy Day held in the state capitol in FY 2017. The State of Illinois Senate 100th General Assembly (Senate Resolution NO. 0414) designated May 17, 2017 as Illinois Epilepsy Advocacy Day in the state of Illinois.
- The Epilepsy Foundation of Greater Southern Illinois held its "27th" annual Camp Roehr residential camp for children with epilepsy at the YMCA Trout lodge and Camp Lakewood located in Potosi, Missouri.
- The Epilepsy Foundation of Greater Southern Illinois successfully maintained its financial resources in the black (a net gain) and increased assets for FY2017 in spite of the continued economic issues.
- The Epilepsy Foundation of Greater Southern Illinois purchased property located at 2301 Wendy Way Drive as a permanent location to support the CILA program. The property is centrally located in Belleville in a quiet neighborhood. The acquisition of the property reduced expenditures in the CILA program and increased assets.
- The Epilepsy Foundation of Greater Southern Illinois expanded its vehicle fleet to twelve vehicles to support all agency programs. Two vehicles were purchased, one vehicle was donated, and one vehicle was acquired through the IDOT grant program. The expanded vehicle fleet not only reduced expenditures in programs but also increases community awareness of the Foundation and its services through the advertisement on the vehicles.
- The Epilepsy Foundation of Greater Southern Illinois successfully completed fundraisers throughout the year including a Bingo night, the annual Sharon's Ride, Run, Walk event, and the annual Gala.