



EPILEPSY FOUNDATION

Greater Southern Illinois

A YEAR IN REVIEW

FY 2018 ANNUAL REPORT

JULY 1, 2017 – JUNE 30, 2018

OUR MISSION

The mission of the Epilepsy Foundation of Greater Southern Illinois is to lead the fight to overcome the challenges of living with epilepsy and to accelerate therapies to stop seizures, find cures, and save lives.

OUR SERVICE AREA AND POPULATION

The Foundation's primary catchment area is the southwestern Illinois counties of Bond, Clinton, Madison, Monroe, St. Clair, Randolph and Washington. The population of these seven counties is 663,021 individuals. In addition, with our Subsidiary organization of Southern Illinois, we encompass the entire 34 county area of Greater Southern Illinois with a population of over 1.2 million (1,206,141) people with an estimated 46,390 individuals diagnosed with epilepsy. The Foundation is a voluntary health organization and an affiliate of The National Epilepsy Foundation.

OUR SERVICES

In FY 2018 a quality full continuum of services remained our top priority and excellence in service was our goal.

EPILEPSY SERVICES COORDINATION

EFGSI provides Coordination of medical, psycho-social, and vocational services for persons with epilepsy. Case management, information and referral, advocacy and epilepsy education are also an integral part of our program.

- ❖ During FY 2018, 23 social support groups were held for individuals with epilepsy. Six of these support groups were educational in nature including seizure first aid training, CPR/First Aid training, driving and epilepsy, and other educational topics. The social outings included trips to St. Louis Cardinals and Gateway Grizzlies baseball games, Bingo, museums, movies, luncheons, and other social support groups.
- ❖ **1,740** hours of service were provided to **25** registered Client and Family consumers during FY 18.
- ❖ **5,001** hours of services were provided to **10,233** consumers who called for information on epilepsy and other related services. Those services included:
 - Financial medical support for 17 individuals through EFGSI's epilepsy emergency medical fund.
 - Camp Roehr, a 6 day residential camp for children with epilepsy held in June, 2018, for **25** children with epilepsy from Illinois, Missouri, and surrounding states.
 - Other registered consumer needs for **167** individuals.
 - **44** epilepsy education presentations and events were given in the Foundation's service area to the following total audience of **10,024** individuals:
 - ✓ **9** School and Day Care Epilepsy presentations and training for **1892** students and teachers;
 - ✓ **21** health fairs/disability awareness/employment events with epilepsy materials for **7,400** visitors at EFGSI information booth;
 - ✓ **7** epilepsy trainings for social services agencies, Boy Scouts, and area churches for **476** individuals; and
 - ✓ **7** epilepsy trainings for **256** police officers and police cadets.

- ❖ Finally **8,907** individuals visited the agency's website for further information on epilepsy. In addition, there were **10,342** Twitter users and **99,963** visitors to our Facebook site for a combined total of **119,212**.

Consequently, **129,261** individuals received some form of epilepsy education, information, and coordination services in FY 2018 in EFGSI's service area.

EPILEPSY HOME BASED SERVICES

An array of non-residential support services facilitated/monitored by an EFGSI service coordinator.

11 individuals with epilepsy and/or other developmental disabilities received **593** hours of services monitoring through this program in FY 2018.

EPILEPSY COMMUNITY SUPPORTED LIVING ARRANGEMENTS (CSLA)

Intensive case management services for persons with seizure disorder and/or other developmental disabilities.

1 individual received **668** hours of intensive services from EFGSI's resource staff during FY 2018.

EPILEPSY COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Residential 24 hours program for persons with seizure disorders and/or other developmental disabilities.

This residential program served **21** individuals in four community group homes 365 days/24 hours a day during FY 2018.

INTERMITTENT COMMUNITY INTEGRATED LIVING ARRANGEMENTS (CILA)

Intermittent residential services for persons with seizure disorder and/or other developmental disabilities.

5 individual received **5200** hours of intensive services from EFGSI's resource staff during FY 2018.



Illinois Epilepsy Advocacy Day, 2018



Sharon's Ride Run Walk, 2018



Camp Roehr, 2018



Annual Gala, 2018

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**EPILEPSY FOUNDATION OF GREATER SOUTHERN ILLINOIS
 STATEMENT OF ACTIVITIES
 FISCAL YEAR ENDED JUNE 30, 2018**

REVENUE

Contributions/Other	61,488
Misc. Income	23,263
Fundraising	28,497
Fundraising Direct Expense	(12,360)
Investment Income	(1,208)
Fees/Purchase of Service	1,466,796
Grant Revenues	<u>51,031</u>
Total Revenue	1,617,507

EXPENSES

Program Services	1,313,167
Management/Fundraising	<u>136,348</u>
Total Expenses	1,449,515

Change in Net Assets	167,992
Beginning Net Assets	737,649
Ending Net Assets	905,641

FY 2018 HIGHLIGHTS

- The Epilepsy Foundation's website, Facebook, and Twitter combined increased its electronic outreach by about 308% for people wanting further information on epilepsy in FY 2018. The electronic outreach initiative saw 80,587 more individuals seek epilepsy information over the previous fiscal year. There was an additional 74,997 visitors to the Facebook in FY18.
- The Epilepsy Foundation of Greater Southern Illinois joined the other two Illinois Epilepsy Foundation affiliates for the fifth statewide Illinois Epilepsy Advocacy Day held in the state capitol in FY 2018. The State of Illinois Senate 100th General Assembly (Senate Resolution NO. 1425) designated March 1, 2018 as Illinois Epilepsy Advocacy Day in the state of Illinois. Also, Governor Bruce Rauner declared March 1, 2018 as Illinois Epilepsy Advocacy Day with a proclamation on February 20, 2018.
- The Epilepsy Foundation of Greater Southern Illinois held annual events including the "28th" annual Camp Roehr residential camp for children with epilepsy at the YMCA Trout lodge and Camp Lakewood located in Potosi, Missouri and the annual agency wide Halloween party.
- The Epilepsy Foundation of Greater Southern Illinois successfully maintained its financial resources in the black (a net gain) and increased assets for FY2018.
- The Epilepsy Foundation of Greater Southern Illinois maintained its vehicle fleet of twelve vehicles to support all agency programs. One vehicle was discarded due to age and one vehicle was purchased as a replacement during FY18. The expanded vehicle fleet not only reduces expenditures in programs but also increases community awareness of the Foundation and its services through the advertisement on the vehicles.
- The Epilepsy Foundation of Greater Southern Illinois successfully completed fundraisers throughout the year including a yard sale, a clothing drive, the annual Sharon's Ride, Run, Walk event, and the annual Gala.